(Anexa nr.1 la normele metodologice)

ANEXA

UNITATEA SPITALUL DE PSIHIATRIE ZAM
NR. 1.417/31.03.2023

DE ACORD
ORDONATOR DE CREDITE IERARHIC SUPERIOR,

AVIZAT
CONSILIU ADMINISTRATIE

BUGET DE VENITURI SI CHELTUIELI
anul 2023

lei

Nr. crt	Capitol	Subcap.	Paragraf	Denumirea indicatorilor	Credite de angajament/bugetar an 2023	Prevederi an 2023	Trim I	Trim II	Trim III	Trim IV	Prevederi an 2023	Trim I	Trim II	Trim III	Trim IV	Prevederi an 2023	Trim I	Trim II	Trim III	Trim IV
A	B	C	D	E	1	2	3	4	5	6	2	3	4	5	6	2	3	4	5	6
1				**TOTAL VENITURI PROPRII**		**22,622,237**	**17,591,309**	**5,030,928**	**0**	**0**	**16,594,351**	**16,594,351**	**0**	**0**	**0**	**6,027,886**	**996,958**	**5,030,928**	**0**	**0**
2				**I. VENITURI CURENTE**		**10,086,627**	**5,055,699**	**5,030,928**	**0**	**0**	**5,055,021**	**5,055,021**	**0**	**0**	**0**	**5,031,606**	**678**	**5,030,928**	**0**	**0**
3				**C. VENITURI NEFISCALE**		**10,086,627**	**5,055,699**	**5,030,928**	**0**	**0**	**5,055,021**	**5,055,021**	**0**	**0**	**0**	**5,031,606**	**678**	**5,030,928**	**0**	**0**
4				**C1 VENITURI DIN PROPRIETATE**		**1,600**	**1,600**	**0**	**0**	**0**	**900**	**900**	**0**	**0**	**0**	**700**	**700**	**0**	**0**	**0**
5	**30**			**VENITURI DIN PROPRIETATE**		**1,600**	**1,600**	**0**	**0**	**0**	**900**	**900**	**0**	**0**	**0**	**700**	**700**	**0**	**0**	**0**
6		05		Venituri din concesiuni şi închirieri		**1,600**	1,600		0	0	**900**	900		0	0	**700**	**700**	**0**	**0**	**0**
7		50		Alte venituri din proprietate		**0**					**0**					**0**	**0**	**0**	**0**	**0**
8	**31**			**VENITURI DIN DOBANZI**		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
9		03		Alte venituri din dobanzi		**0**					**0**					**0**	**0**	**0**	**0**	**0**
10				**C2 VÂNZĂRI DE BUNURI ŞI SERVICII**		**10,085,027**	**5,054,099**	**5,030,928**	**0**	**0**	**5,054,121**	**5,054,121**	**0**	**0**	**0**	**5,030,906**	**-22**	**5,030,928**	**0**	**0**
11	**33**			**VENITURI DIN PRESTĂRI DE SERVICII ŞI ALTE ACTIVITĂŢI**		**10,085,027**	**5,054,099**	**5,030,928**	**0**	**0**	**5,054,121**	**5,054,121**	**0**	**0**	**0**	**5,030,906**	**-22**	**5,030,928**	**0**	**0**
12		08		Venituri din prestări de servicii		**17,000**	17,000		0	0	**6,000**	6,000		0	0	**11,000**	**11,000**	**0**	**0**	**0**
13		16		Venituri din valorificarea produselor obţinute din activitatea proprie sau anexă		**0**	0	0			**0**	0	0			**0**	**0**	**0**	**0**	**0**
14		20		Venituri din cercetare		**0**					**0**					**0**	**0**	**0**	**0**	**0**
15		**21**		**Venituri din contractele cu casele de asigurări de sănătate *)**		**10,068,027**	**5,037,099**	**5,030,928**	**0**	**0**	**5,048,121**	**5,048,121**	**0**	**0**	**0**	**5,019,906**	**-11,022**	**5,030,928**	**0**	**0**
16				din servicii medicale spitaliceşti		**10,068,027**	5,037,099	5,030,928			**5,048,121**	5,048,121				**5,019,906**	**-11,022**	**5,030,928**	**0**	**0**
17				din servicii medicale ambulatoriu specialitate		**0**					**0**					**0**	**0**	**0**	**0**	**0**
18				din program sanatate		**0**					**0**					**0**	**0**	**0**	**0**	**0**
19				din servicii medicale spitalicesti si programe de sanatate aferente anului precedent incasate in anul curent		**0**	0				**0**	0				**0**	**0**	**0**	**0**	**0**
20		30		Venituri din contractele incheiate cu DSP din sume alocate de la bugetul de stat		**0**					**0**					**0**	**0**	**0**	**0**	**0**
21		31		Venituri din contractele incheiate cu DSP din sume alocate din veniturile proprii ale Ministerului Sanatatii		**0**					**0**					**0**	**0**	**0**	**0**	**0**
22		32		Venituri din contractele incheiate cu Institutele de medicina legala din sume alocate de la bugetul de stat		**0**					**0**					**0**	**0**	**0**	**0**	**0**
23		50		Alte venituri din prestări de servicii şi alte activităţi **)		**0**					**0**					**0**	**0**	**0**	**0**	**0**
24	**36**	32	*01	**Sume provenite din finantarea bugetara a anilor precedenti**		**0**					**0**					**0**	**0**	**0**	**0**	**0**
25	**37**			**TRANSFERURI VOLUNTARE ALTELE DECÂT SUBVENŢIILE**		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
26		01		Donaţii şi sponsorizări		**0**					**0**					**0**	**0**	**0**	**0**	**0**
27		50		Alte transferuri voluntare		**0**					**0**					**0**	**0**	**0**	**0**	**0**
28				**II. VENITURI DIN CAPITAL**		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
29	**39**			**VENITURI DIN VALORIFICAREA UNOR BUNURI**		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
30		01		Venituri din valorificarea unor bunuri ale instituţiilor publice		**0**					**0**					**0**	**0**	**0**	**0**	**0**
31		04		Venituri din privatizare		**0**					**0**					**0**	**0**	**0**	**0**	**0**
32		50		Alte venituri din valorificarea unor bunuri		**0**					**0**					**0**	**0**	**0**	**0**	**0**
33	**40**		****	**III OPERATIUNI FINANCIARE**		**1,291,873**	**1,291,873**	**0**	**0**	**0**	**1,291,873**	**1,291,873**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
34		15		Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli		**1,291,873**	1,291,873				**1,291,873**	1,291,873				**0**	**0**	**0**	**0**	**0**
35			03	Sume utilizate de alte institutii din excedentul anului precedent		**0**					**0**					**0**	**0**	**0**	**0**	**0**

36		16		Sume primite in cadrul mecanismului decontarii cererilor de plata		**0**						**0**						**0**	**0**	**0**	**0**	**0**
37	**41**			**III ALTE OPERATIUNI FINANCIARE**		**0**	**0**	**0**	**0**	**0**		**0**	**0**	**0**	**0**	**0**		**0**	**0**	**0**	**0**	**0**
38		06	00	Sume din excedentul anului precedent pentru acoperirea golurilor temporare de casa		**0**						**0**						**0**	**0**	**0**	**0**	**0**
39				**IV. SUBVENŢII**		**11,243,737**	**11,243,737**	**0**	**0**	**0**		**10,247,457**	**10,247,457**	**0**	**0**	**0**		**996,280**	**996,280**	**0**	**0**	**0**
40	**42**			**Subvenţii de la bugetul de stat**		**0**	**0**	**0**	**0**	**0**		**0**	**0**	**0**	**0**	**0**		**0**	**0**	**0**	**0**	**0**
41		**11**		**Subvenţii de la bugetul de stat pentru spitale**		**0**	**0**	**0**	**0**	**0**		**0**	**0**	**0**	**0**	**0**		**0**	**0**	**0**	**0**	**0**
42				Programe naţionale de sănătate		**0**						**0**						**0**	**0**	**0**	**0**	**0**
43				Investiţii, in condiţiile legii		**0**						**0**						**0**	**0**	**0**	**0**	**0**
44				Reparaţii capitale		**0**						**0**						**0**	**0**	**0**	**0**	**0**
45				Acţiuni de sănătate		**0**						**0**						**0**	**0**	**0**	**0**	**0**
46				Aparatură medicală şi echipamente de comunicaţii în urgentă		**0**						**0**						**0**	**0**	**0**	**0**	**0**
47		**82**		**Sume alocate pentru stimulentul de risc**		**0**						**0**						**0**	**0**	**0**	**0**	**0**
48		**39**		**Subventii de la bugetul de stat catre institii publice finantate partial sau integral din venituri proprii ptr proiecte finantate FEN postaderare**		**0**						**0**						**0**	**0**	**0**	**0**	**0**
49		**70**		**Subventii de la bugetul de stat catre institii publice finantate partial sau integral din venituri proprii necesare sustinerii derularii proiectelor finantate din fonduri extene nerambursabile FEN postaderare aferente perioadei de programare 2014-2020**		**0**						**0**						**0**	**0**	**0**	**0**	**0**
50	**43**			**Subvenţii de la alte administraţii**		**2,838,765**	**2,838,765**	**0**	**0**	**0**		**1,842,485**	**1,842,485**	**0**	**0**	**0**		**996,280**	**996,280**	**0**	**0**	**0**
51	**43**			**Subvenţii de la bugetele locale pentru spitale**		**0**	**0**	**0**	**0**	**0**		**0**	**0**	**0**	**0**	**0**		**0**	**0**	**0**	**0**	**0**
52		**10**		**Subvenţii de la bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii**		**0**						**0**						**0**	**0**	**0**	**0**	**0**
53		**14**		**Subvenţii de la bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii**		**0**						**0**						**0**	**0**	**0**	**0**	**0**
54	**43**	**33**		**Subventii din bugetul Fondului national unic de asigurari sociale de sanatate pentru acoperirea cresterilor salariale din care**		**2,838,765**	**2,838,765**	**0**	**0**	**0**		**1,842,485**	**1,842,485**	**0**	**0**	**0**		**996,280**	**996,280**	**0**	**0**	**0**
55	**43**	**40**		**Sume alocate ptr stimulentul de risc**		**0**						**0**						**0**	**0**	**0**	**0**	**0**
56	**45**			**Sume primite de la UE in cadrul platilor efectuate**		**0**	**0**	**0**	**0**	**0**		**0**	**0**	**0**	**0**	**0**		**0**	**0**	**0**	**0**	**0**
57		**01**		**se va trece dupa caz FEDR,FSE…..**		**0**	**0**	**0**	**0**	**0**		**0**	**0**	**0**	**0**	**0**		**0**	**0**	**0**	**0**	**0**
58			01	**Sume primite in contul platilor efectuate in anul curent**		**0**						**0**						**0**	**0**	**0**	**0**	**0**
59			02	**Sume primite in contul platilor efectuate in anii anteriori**		**0**						**0**						**0**	**0**	**0**	**0**	**0**
60			03	**Prefinantare**		**0**						**0**						**0**	**0**	**0**	**0**	**0**
	46	**04**	00	**Alte sume din fonduri de la Uniunea Europeana penru programe operationale finantate din cadrul financiar 2014-2020**		**0**	0		0		8,697,680	**0**	0		0							
61	**48**	**,01**		**Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020**		**8,404,972**	**8,404,972**	**0**	**0**	**0**	**275,208**	**8,404,972**	**8,404,972**	**0**	**0**	**0**		**0**	**0**	**0**	**0**	**0**
62				**se va trece dupa caz FEDR,FSE…..**		**8,404,972**	**8,404,972**	**0**	**0**	**0**	**17,500**	**8,404,972**	**8,404,972**	**0**	**0**	**0**		**0**	**0**	**0**	**0**	**0**
63		**19**	,01	**Sume primite in contul platilor efectuate in anul curent**		**0**					8,404,972	**0**						**0**	**0**	**0**	**0**	**0**
64		**19**	,02	**Sume primite in contul platilor efectuate in anii anteriori**		**0**						**0**						**0**	**0**	**0**	**0**	**0**
65		**19**	,03	**Prefinantare**		**8,404,972**	8,404,972					**8,404,972**	8,404,972					**0**	**0**	**0**	**0**	**0**
66	**Titlu**	**Articol**	**Alineat**	**II. TOTAL CHELTUIELI DIN VENITURI PROPRII (II.1+ II.2 + II.3 + II.4)**	**Credit de angajament**	**22,622,237**	**17,591,309**	**5,030,928**	**0**	**0**		**16,594,351**	**16,594,351**	**0**	**0**	**0**		**6,027,886**	**0**	**5,030,928**	**0**	**0**
67					**Credit bugetar**	**22,622,237**	**17,591,309**	**5,030,928**	**0**	**0**		**16,594,351**	**16,594,351**	**0**	**0**	**0**		**6,027,886**	**0**	**5,030,928**	**0**	**0**

68				**01. CHELTUIELI CURENTE**	**Credit de angajament**	**22,546,197**	**17,515,269**	**5,030,928**	**0**	**0**	**16,518,311**	**16,518,311**	**0**	**0**	**0**	**6,027,886**	**0**	**5,030,928**	**0**	**0**
69					**Credit bugetar**	**22,546,197**	**17,515,269**	**5,030,928**	**0**	**0**	**16,518,311**	**16,518,311**	**0**	**0**	**0**	**6,027,886**	**0**	**5,030,928**	**0**	**0**
70	**10**			**TITLUL I CHELTUIELI DE PERSONAL**	**Credit de angajament**	**8,153,280**	**5,993,280**	**2,160,000**	**0**	**0**	**4,997,000**	**4,997,000**	**0**	**0**	**0**	**3,156,280**	**0**	**2,160,000**	**0**	**0**
71					**Credit bugetar**	**8,153,280**	**5,993,280**	**2,160,000**	**0**	**0**	**4,997,000**	**4,997,000**	**0**	**0**	**0**	**3,156,280**	**0**	**2,160,000**	**0**	**0**
72		**01**		**Cheltuieli salariale in bani**	**Credit de angajament**	**7,973,280**	**5,853,280**	**2,120,000**	**0**	**0**	**4,896,000**	**4,896,000**	**0**	**0**	**0**	**3,077,280**	**957,280**	**2,120,000**	**0**	**0**
73					**Credit bugetar**	**7,973,280**	**5,853,280**	**2,120,000**	**0**	**0**	**4,896,000**	**4,896,000**	**0**	**0**	**0**	**3,077,280**	**957,280**	**2,120,000**	**0**	**0**
74			01	Salarii de bază	**Credit de angajament**	**5,437,280**	**3,617,280**	**1,820,000**	**0**	**0**	**3,230,000**	**3,230,000**	**0**	**0**	**0**	**2,207,280**	**387,280**	**1,820,000**	**0**	**0**
75					**Credit bugetar**	**5,437,280**	**3,617,280**	**1,820,000**	**0**	**0**	**3,230,000**	**3,230,000**	**0**	**0**	**0**	**2,207,280**	**387,280**	**1,820,000**	**0**	**0**
76			02	Salarii de merit	**Credit de**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
77					**Credit bugetar**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
78			03	Indemnizaţii de conducere	**Credit de**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
79					**Credit bugetar**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
80			04	Spor de vechime	**Credit de**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
81					**Credit bugetar**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
82			05	Sporuri pentru condiţii de munca	**Credit de angajament**	**1,500,000**	**1,500,000**	**0**	**0**	**0**	**1,100,000**	**1,100,000**	**0**	**0**	**0**	**400,000**	**400,000**	**0**	**0**	**0**
83					**Credit bugetar**	**1,500,000**	**1,500,000**	**0**	**0**	**0**	**1,100,000**	**1,100,000**	**0**	**0**	**0**	**400,000**	**400,000**	**0**	**0**	**0**
84			06	Alte sporuri	**Credit de angajament**	**310,000**	**310,000**	**0**	**0**	**0**	**260,000**	**260,000**	**0**	**0**	**0**	**50,000**	**50,000**	**0**	**0**	**0**
85					**Credit bugetar**	**310,000**	**310,000**	**0**	**0**	**0**	**260,000**	**260,000**	**0**	**0**	**0**	**50,000**	**50,000**	**0**	**0**	**0**
86			07	Ore suplimentare	**Credit de**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
87					**Credit bugetar**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
88			08	Fond de premii	**Credit de**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
89					**Credit bugetar**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
90			09	Indemnizatie de vacanţa	**Credit de**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
91					**Credit bugetar**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
92			10	Fond pentru posturi ocupate prin cumul	**Credit de**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
93					**Credit bugetar**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
94			11	Fond aferent plaţii cu ora	**Credit de angajament**	**290,000**	**170,000**	**120,000**	**0**	**0**	**90,000**	**90,000**	**0**	**0**	**0**	**200,000**	**80,000**	**120,000**	**0**	**0**
95					**Credit bugetar**	**290,000**	**170,000**	**120,000**	**0**	**0**	**90,000**	**90,000**	**0**	**0**	**0**	**200,000**	**80,000**	**120,000**	**0**	**0**
96			12	Indemnizaţii plătite unor persoane din	**Credit de**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
97					**Credit bugetar**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
98			13	Indemnizaţii de delegare	**Credit de**	**1,000**	**1,000**	**0**	**0**	**0**	**1,000**	**1,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
99					**Credit bugetar**	**1,000**	**1,000**	**0**	**0**	**0**	**1,000**	**1,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
100			14	Indemnizaţii de detaşare	**Credit de**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
101					**Credit bugetar**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
102			15	Alocaţii pentru transportul la şi de la	**Credit de**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
103					**Credit bugetar**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
104			16	Alocaţii pentru locuinţe	**Credit de**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
105					**Credit bugetar**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
106			17	Indemnizatie de hrana	**Credit de angajament**	**355,000**	**175,000**	**180,000**	**0**	**0**	**175,000**	**175,000**	**0**	**0**	**0**	**180,000**	**0**	**180,000**	**0**	**0**
107					**Credit bugetar**	**355,000**	**175,000**	**180,000**	**0**	**0**	**175,000**	**175,000**	**0**	**0**	**0**	**180,000**	**0**	**180,000**	**0**	**0**
108			29	Stimulentul de risc	**Credit de angajament**		**0**	**0**	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
109					**Credit bugetar**		0	0	0	0		0	0	0	0	0	0	0	0	0
110			30	Alte drepturi salariale in bani	**Credit de angajament**	**80,000**	**80,000**	**0**	**0**	**0**	**40,000**	**40,000**	**0**	**0**	**0**	**40,000**	**40,000**	**0**	**0**	**0**
111					**Credit bugetar**	**80,000**	**80,000**	**0**	**0**	**0**	**40,000**	**40,000**	**0**	**0**	**0**	**40,000**	**40,000**	**0**	**0**	**0**
112		**02**		**Cheltuieli salariale in natură**	**Credit de angajament**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
113					**Credit bugetar**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
114			**01**	**Tichete de masă**	**Credit de**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
115					**Credit bugetar**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
116			02	Norme de hrană	**Credit de**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
117					**Credit bugetar**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
118			03	Uniforme si echipament obligatoriu	**Credit de**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
119					**Credit bugetar**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
120			04	Locuinţa de serviciu folosită de salariat	**Credit de**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
121					**Credit bugetar**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
122			05	Transportul la şi de la locul de munca	**Credit de**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
123					**Credit bugetar**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
124			,06	Vaucere de vacanta	**Credit de angajament**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
125					**Credit bugetar**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
126			30	Alte drepturi salariale in natură	**Credit de**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
127					**Credit bugetar**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
128		**03**		**Contribuţii**	**Credit de angajament**	**180,000**	**140,000**	**40,000**	**0**	**0**	**101,000**	**101,000**	**0**	**0**	**0**	**79,000**	**0**	**40,000**	**0**	**0**

129					Credit bugetar	180,000	140,000	40,000	0	0	101,000	101,000	0	0	0	79,000	0	40,000	0	0
130			01	Contribuţii pentru asigurări sociale de stat	Credit de angajament	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
131					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
132			02	Contribuţii pentru asigurările de şomaj	Credit de angajament	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
133					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
134			03	Contribuţii pentru asigurările sociale de sănătate	Credit de angajament	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
135					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
136			04	Contribuţii de asigurari pt accidente de munca si boli profes.	Credit de angajament	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
137					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
138			05	Prime de asigurare viaţă platite de	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
139					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
140			06	Contribuţii pentru concedii si	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
141					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
142			,07	Contributie asiguratorie ptr munca	Credit de angajament	180,000	140,000	40,000	0	0	101,000	101,000	0	0	0	79,000	0	40,000	0	0
143					Credit bugetar	180,000	140,000	40,000	0	0	101,000	101,000	0	0	0	79,000	0	40,000	0	0
144			,08	Contrib platite de angajator in numele	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
145					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
146	**20**			**TITLUL II BUNURI ŞI SERVICII**	Credit de angajament	5,917,945	3,100,017	2,817,928	0	0	3,099,339	3,099,339	0	0	0	2,818,606	678	2,817,928	0	0
147					Credit bugetar	5,917,945	3,100,017	2,817,928	0	0	3,099,339	3,099,339	0	0	0	2,818,606	678	2,817,928	0	0
148		**01**		**Bunuri şi servicii**	Credit de angajament	2,417,536	1,196,227	1,221,309	0	0	1,195,527	1,195,527	0	0	0	1,222,009	700	1,221,309	0	0
149					Credit bugetar	2,417,536	1,196,227	1,221,309	0	0	1,195,527	1,195,527	0	0	0	1,222,009	700	1,221,309	0	0
150			01	Furnituri de birou	Credit de angajament	111,536	60,527	51,009	0	0	60,527	60,527	0	0	0	51,009	0	51,009	0	0
151					Credit bugetar	111,536	60,527	51,009	0	0	60,527	60,527	0	0	0	51,009	0	51,009	0	0
152			02	Materiale pentru curăţenie	Credit de angajament	160,000	80,000	80,000	0	0	80,000	80,000	0	0	0	80,000	0	80,000	0	0
153					Credit bugetar	160,000	80,000	80,000	0	0	80,000	80,000	0	0	0	80,000	0	80,000	0	0
154			03	Iluminat, incălzit şi forţă motrică	Credit de angajament	1,175,000	600,000	575,000	0	0	600,000	600,000	0	0	0	575,000	0	575,000	0	0
155					Credit bugetar	1,175,000	600,000	575,000	0	0	600,000	600,000	0	0	0	575,000	0	575,000	0	0
156			04	Apă, canal si salubritate	Credit de angajament	145,000	25,000	120,000	0	0	25,000	25,000	0	0	0	120,000	0	120,000	0	0
157					Credit bugetar	145,000	25,000	120,000	0	0	25,000	25,000	0	0	0	120,000	0	120,000	0	0
158			05	Carburanţi si lubrifianţi	Credit de angajament	26,000	10,700	15,300	0	0	10,000	10,000	0	0	0	16,000	700	15,300	0	0
159					Credit bugetar	26,000	10,700	15,300	0	0	10,000	10,000	0	0	0	16,000	700	15,300	0	0
160			06	Piese de schimb	Credit de angajament	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
161					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
162			07	Transport	Credit de angajament	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
163					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
164			08	Poştă, telecomunicatii, radio, tv, internet	Credit de angajament	40,000	20,000	20,000	0	0	20,000	20,000	0	0	0	20,000	0	20,000	0	0
165					Credit bugetar	40,000	20,000	20,000	0	0	20,000	20,000	0	0	0	20,000	0	20,000	0	0
166			09	Materiale si prestări de servicii cu caracter funcţional	Credit de angajament	260,000	100,000	160,000	0	0	100,000	100,000	0	0	0	160,000	0	160,000	0	0
167					Credit bugetar	260,000	100,000	160,000	0	0	100,000	100,000	0	0	0	160,000	0	160,000	0	0
168			30	Alte bunuri şi servicii pentru întreţinere si funcţionare	Credit de angajament	500,000	300,000	200,000	0	0	300,000	300,000	0	0	0	200,000	0	200,000	0	0
169					Credit bugetar	500,000	300,000	200,000	0	0	300,000	300,000	0	0	0	200,000	0	200,000	0	0
170		**02**		**Reparaţii curente**	Credit de angajament	1,432,000	762,000	670,000	0	0	762,000	762,000	0	0	0	670,000	0	670,000	0	0
171					Credit bugetar	1,432,000	762,000	670,000	0	0	762,000	762,000	0	0	0	670,000	0	670,000	0	0
172		**03**		**Hrană**	Credit de angajament	1,069,409	612,790	456,619	0	0	623,812	623,812	0	0	0	445,597	-11,022	456,619	0	0
173					Credit bugetar	1,069,409	612,790	456,619	0	0	623,812	623,812	0	0	0	445,597	-11,022	456,619	0	0
174			01	Hrană pentru oameni	Credit de angajament	1,069,409	612,790	456,619	0	0	623,812	623,812	0	0	0	445,597	-11,022	456,619	0	0
175					Credit bugetar	1,069,409	612,790	456,619	0	0	623,812	623,812	0	0	0	445,597	-11,022	456,619	0	0
176			02	Hrană pentru animale	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
177					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
178		**04**		**Medicamente şi materiale sanitare**	Credit de angajament	761,000	396,000	365,000	0	0	385,000	385,000	0	0	0	376,000	11,000	365,000	0	0
179					Credit bugetar	761,000	396,000	365,000	0	0	385,000	385,000	0	0	0	376,000	11,000	365,000	0	0
180			01	Medicamente	Credit de angajament	570,000	300,000	270,000	0	0	300,000	300,000	0	0	0	270,000	0	270,000	0	0
181					Credit bugetar	570,000	300,000	270,000	0	0	300,000	300,000	0	0	0	270,000	0	270,000	0	0

182			02	Materiale sanitare	Credit de angajament	85,000	45,000	40,000	0	0	35,000	35,000	0	0	0	50,000	10,000	40,000	0	0
183					Credit bugetar	85,000	45,000	40,000	0	0	35,000	35,000	0	0	0	50,000	10,000	40,000	0	0
184			03	Reactivi	Credit de angajament	40,000	20,000	20,000	0	0	20,000	20,000	0	0	0	20,000	0	20,000	0	0
185					Credit bugetar	40,000	20,000	20,000	0	0	20,000	20,000	0	0	0	20,000	0	20,000	0	0
186			04	Dezinfectanţi	Credit de angajament	66,000	31,000	35,000	0	0	30,000	30,000	0	0	0	36,000	1,000	35,000	0	0
187					Credit bugetar	66,000	31,000	35,000	0	0	30,000	30,000	0	0	0	36,000	1,000	35,000	0	0
188		**05**		**Bunuri de natura obiectelor de inventar**	Credit de angajament	170,000	80,000	90,000	0	0	80,000	80,000	0	0	0	90,000	0	90,000	0	0
189					Credit bugetar	170,000	80,000	90,000	0	0	80,000	80,000	0	0	0	90,000	0	90,000	0	0
190			01	Uniforme si echipament	Credit de angajament	10,000	10,000	0	0	0	10,000	10,000	0	0	0	0	0	0	0	0
191					Credit bugetar	10,000	10,000	0	0	0	10,000	10,000	0	0	0	0	0	0	0	0
192			03	Lenjerie si accesorii de pat	Credit de angajament	70,000	25,000	45,000	0	0	25,000	25,000	0	0	0	45,000	0	45,000	0	0
193					Credit bugetar	70,000	25,000	45,000	0	0	25,000	25,000	0	0	0	45,000	0	45,000	0	0
194			30	Alte obiecte de inventar	Credit de angajament	90,000	45,000	45,000	0	0	45,000	45,000	0	0	0	45,000	0	45,000	0	0
195					Credit bugetar	90,000	45,000	45,000	0	0	45,000	45,000	0	0	0	45,000	0	45,000	0	0
196		**06**		**Deplasări, detaşări, transferări**	Credit de angajament	20,000	20,000	0	0	0	20,000	20,000	0	0	0	0	0	0	0	0
197					Credit bugetar	20,000	20,000	0	0	0	20,000	20,000	0	0	0	0	0	0	0	0
198			01	Deplasări interne, detaşări, transferări	Credit de angajament	20,000	20,000	0	0	0	20,000	20,000	0	0	0	0	0	0	0	0
199					Credit bugetar	20,000	20,000	0	0	0	20,000	20,000	0	0	0	0	0	0	0	0
200			02	Deplasări in strainatate	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
201					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
202		**09**		**Materiale de laborator**	Credit de angajament	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
203					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
204		**10**		**Cercetare-dezvoltare**	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
205					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
206		**11**		**Cărti, publicaţii si materiale documentare**	Credit de angajament	3,000	3,000	0	0	0	3,000	3,000	0	0	0	0	0	0	0	0
207					Credit bugetar	3,000	3,000	0	0	0	3,000	3,000	0	0	0	0	0	0	0	0
208		**12**		**Consultanţa si expertiză**	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
209					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
210		**13**		**Pregatire profesională**	Credit de angajament	5,000	5,000	0	0	0	5,000	5,000	0	0	0	0	0	0	0	0
211					Credit bugetar	5,000	5,000	0	0	0	5,000	5,000	0	0	0	0	0	0	0	0
212		**14**		**Protecţia muncii**	Credit de angajament	10,000	5,000	5,000	0	0	5,000	5,000	0	0	0	5,000	0	5,000	0	0
213					Credit bugetar	10,000	5,000	5,000	0	0	5,000	5,000	0	0	0	5,000	0	5,000	0	0
214		**25**		**Cheltuieli judiciare si extrajudiciare**	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
215					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
216		**27**		**Tichete cadou**	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
217					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
218		**30**		**Alte cheltuieli**	Credit de angajament	30,000	20,000	10,000	0	0	20,000	20,000	0	0	0	10,000	0	10,000	0	0
219					Credit bugetar	30,000	20,000	10,000	0	0	20,000	20,000	0	0	0	10,000	0	10,000	0	0
220			01	Reclamă şi publicitate	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
221					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
222			03	Prime de asigurare non-viaţă	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
223					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
224			04	Chirii	Credit de angajament	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
225					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
226			09	Executarea silită a creanţelor bugetare	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
227					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
228			30	Alte cheltuieli cu bunuri şi servicii	Credit de angajament	20,000	20,000	0	0	0	20,000	20,000	0	0	0	0	0	0	0	0
229					Credit bugetar	20,000	20,000	0	0	0	20,000	20,000	0	0	0	0	0	0	0	0
230	**30**			**TITLUL III DOBÂNZI**	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
231					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
232		**03**		**Alte dobânzi**	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
233					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
234			05	Dobânzi la operaţiunile de leasing	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
235					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
236	**56**			**TITLUL VIII PROIECTE CU**	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
237					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
238				**Programe din Fondul .....**	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
239					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
240			01	**Finantarea nationala**	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
241					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

	Capitol	Subcapitol	Paragraf																	
242			02	**Finantarea externa nerambursabila**	**Credit de**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
243					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
244			03	**Cheltuieli neeligibile**	**Credit de**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
245					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
246	**58**			**TITLUL VIII PROIECTE CU**	**Credit de**	**8,404,972**	**8,404,972**	**0**	**0**	**0**	**8,404,972**	**8,404,972**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
247					Credit bugetar	8,404,972	8,404,972	0	0	0	8,404,972	8,404,972	0	0	0	0	0	0	0	0
248				**Programe din Fondul .....**	**Credit de**	**8,404,972**	**8,404,972**	**0**	**0**	**0**	**8,404,972**	**8,404,972**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
249					Credit bugetar	8,404,972	8,404,972	0	0	0	8,404,972	8,404,972	0	0	0	0	0	0	0	0
250		**30**	01	**Finantarea nationala**	**Credit de**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
251					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
252		**30**	02	**Finantarea externa nerambursabila**	**Credit de**	**8,404,972**	**8,404,972**	**0**	**0**	**0**	**8,404,972**	**8,404,972**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
253					Credit bugetar	8,404,972	8,404,972	0	0	0	8,404,972	8,404,972	0	0	0	0	0	0	0	0
254		**30**	03	**Cheltuieli neeligibile**	**Credit de**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
255					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
256	**57**			**TITLUL IX ASISTENTA SOCIALA**	**Credit de**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
257					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
258		**01**		**Asigurari sociale**	**Credit de**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
259					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
260		**02**		**Ajutoare sociale**	**Credit de**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
261					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
262			01	Ajutoare sociale in numerar	**Credit de**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
263					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
264			02	Ajutoare sociale in natura	**Credit de**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
265					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
266			03	Tichete de cresa	**Credit de**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
267					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
268			04	Tichete cadou acordate pentru	**Credit de**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
269					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
270	**59**			**TITLUL X ALTE CHELTUIELI**	**Credit de angajament**	**70,000**	**17,000**	**53,000**	**0**	**0**	**17,000**	**17,000**	**0**	**0**	**0**	**53,000**	**0**	**53,000**	**0**	**0**
271					Credit bugetar	70,000	17,000	53,000	0	0	17,000	17,000	0	0	0	53,000	0	53,000	0	0
272		**01**		Burse	**Credit de angajament**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
273					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
274		**40**		Sume aferente persoanelor cu handicap neincadrate	**Credit de angajament**	**70,000**	**17,000**	**53,000**	**0**	**0**	**17,000**	**17,000**	**0**	**0**	**0**	**53,000**	**0**	**53,000**	**0**	**0**
275					Credit bugetar	70,000	17,000	53,000	0	0	17,000	17,000	0	0	0	53,000	0	53,000	0	0
276	**70**			**CHELTUIELI DE CAPITAL**	**Credit de angajament**	**76,040**	**76,040**	**0**	**0**	**0**	**76,040**	**76,040**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
277					Credit bugetar	76,040	76,040	0	0	0	76,040	76,040	0	0	0	0	0	0	0	0
278	**71**			**TITLUL XII ACTIVE NEFINANCIARE**	**Credit de angajament**	**76,040**	**76,040**	**0**	**0**	**0**	**76,040**	**76,040**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
279					Credit bugetar	76,040	76,040	0	0	0	76,040	76,040	0	0	0	0	0	0	0	0
280		**01**		**Active fixe**	**Credit de angajament**	**76,040**	**76,040**	**0**	**0**	**0**	**76,040**	**76,040**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
281					Credit bugetar	76,040	76,040	0	0	0	76,040	76,040	0	0	0	0	0	0	0	0
282			01	Construcţii	**Credit de**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
283					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
284			02	Maşini, echipamente si mijloace de transport	**Credit de angajament**	**76,040**	**76,040**	**0**	**0**	**0**	**76,040**	**76,040**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
285					Credit bugetar	76,040	76,040	0	0	0	76,040	76,040	0	0	0	0	0	0	0	0
286			03	Mobilier, aparatură birotica si alte	**Credit de**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
287					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
288			30	Alte active fixe	**Credit de**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
289					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
290	**71**	**03**		Reparaţii capitale aferente activelor fixe	**Credit de**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
291					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
292				**din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL DE**	**Credit de angajament**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
293					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
294	**71**	**01**	02	Masini, echipamente si mijloace de transport	**Credit de angajament**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
295					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
296			03	Mobilier, aparatura birotica şi alte	**Credit de**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
297					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
298			30	Alte active fixe	**Credit de**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
299					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
300	**81**			Rambursari de credite	**Credit de**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
301					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
302		**02**		Rambursari din credite interne	**Credit de**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
303					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
304			**03**	Rambursarea imprumuturilor din	**Credit de**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
305					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
306				**Din cheltuieli totale:**	**Credit de angajament**	**22,622,237**	**17,591,309**	**5,030,928**	**0**	**0**	**16,594,351**	**16,594,351**	**0**	**0**	**0**	**6,027,886**	**0**	**5,030,928**	**0**	**0**

307					Credit bugetar	22,622,237	17,591,309	5,030,928	0	0		16,594,351	16,594,351	0	0	0	6,027,886	0	5,030,928	0	0
308	66			SĂNĂTATE	Credit de angajament	22,622,237	17,591,309	5,030,928	0	0		16,594,351	16,594,351	0	0	0	6,027,886	0	5,030,928	0	0
309					Credit bugetar	22,622,237	17,591,309	5,030,928	0	0		16,594,351	16,594,351	0	0	0	6,027,886	0	5,030,928	0	0
310		04		Servicii medicale ambulator	Credit de	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0
311					Credit bugetar	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0
312			02	Asistenţă medicală pentru specialitaţi	Credit de	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0
313					Credit bugetar	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0
314			50	Alte servicii medicale ambulatoriu	Credit de	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0
315					Credit bugetar	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0
316		05		Servicii de urgenţă prespitalicesti şi	Credit de	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0
317					Credit bugetar	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0
318		06		Servicii medicale in unitaţi sanitare cu paturi	Credit de angajament	22,622,237	17,591,309	5,030,928	0	0		16,594,351	16,594,351	0	0	0	6,027,886	0	5,030,928	0	0
319					Credit bugetar	22,622,237	17,591,309	5,030,928	0	0		16,594,351	16,594,351	0	0	0	6,027,886	0	5,030,928	0	0
320			01	Spitale generale	Credit de angajament	22,622,237	17,591,309	5,030,928	0	0		16,594,351	16,594,351	0	0	0	6,027,886	0	5,030,928	0	0
321					Credit bugetar	22,622,237	17,591,309	5,030,928	0	0		16,594,351	16,594,351	0	0	0	6,027,886	0	5,030,928	0	0
322			06	Sanatorii balneare şi de recuperare	Credit de	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0
323					Credit bugetar	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0
324		10		Cercetare aplicativă si dezvoltare	Credit de	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0
325					Credit bugetar	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0
326		50		Alte cheltuieli in domeniul sanataţii	Credit de	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0
327					Credit bugetar	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0
328			01	Activitati de ergoterapie in unitaţi	Credit de	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0
329					Credit bugetar	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0
330			50	Alte instituţii si acţiuni sanitare	Credit de	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0
331					Credit bugetar	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0
332	Titlu	Articol	Alineat	II.1. CHELTUIELI DIN VENITURI PROPRII (altele decât subvenţiile)	Credit de angajament	22,622,237	17,591,309	5,030,928	0	0		16,594,351	16,594,351	0	0	0	6,027,886	0	5,030,928	0	0
333					Credit bugetar	22,622,237	17,591,309	5,030,928	0	0		16,594,351	16,594,351	0	0	0	6,027,886	0	5,030,928	0	0
334				I. CHELTUIELI CURENTE	Credit de angajament	22,546,197	17,515,269	5,030,928	0	0		16,518,311	16,518,311	0	0	0	6,027,886	0	5,030,928	0	0
335					Credit bugetar	22,546,197	17,515,269	5,030,928	0	0		16,518,311	16,518,311	0	0	0	6,027,886	0	5,030,928	0	0
336	10			TITLUL I CHELTUIELI DE PERSONAL	Credit de angajament	8,153,280	5,993,280	2,160,000	0	0		4,997,000	4,997,000	0	0	0	3,156,280	0	2,160,000	0	0
337					Credit bugetar	8,153,280	5,993,280	2,160,000	0	0		4,997,000	4,997,000	0	0	0	3,156,280	0	2,160,000	0	0
338		01		Cheltuieli salariale in bani	Credit de angajament	7,973,280	5,853,280	2,120,000	0	0		4,896,000	4,896,000	0	0	0	3,077,280	957,280	2,120,000	0	0
339					Credit bugetar	7,973,280	5,853,280	2,120,000	0	0		4,896,000	4,896,000	0	0	0	3,077,280	957,280	2,120,000	0	0
340			01	Salarii de bază	Credit de angajament	5,437,280	3,617,280	1,820,000				3,230,000	3,230,000				2,207,280	387,280	1,820,000	0	0
341					Credit bugetar	5,437,280	3,617,280	1,820,000			1,508	3,230,000	3,230,000				2,207,280	387,280	1,820,000	0	0
342		02		Salarii de merit	Credit de	0					845	0					0	0	0	0	0
343					Credit bugetar	0					663	0					0	0	0	0	0
344		03		Indemnizaţii de conducere	Credit de	0						0					0	0	0	0	0
345					Credit bugetar	0						0					0	0	0	0	0
346		04		Spor de vechime	Credit de	0						0					0	0	0	0	0
347					Credit bugetar	0						0					0	0	0	0	0
348		05		Sporuri pentru condiţii de munca	Credit de angajament	1,500,000	1,500,000					1,100,000	1,100,000				400,000	400,000	0	0	0
349					Credit bugetar	1,500,000	1,500,000					1,100,000	1,100,000				400,000	400,000	0	0	0
350		06		Alte sporuri	Credit de angajament	310,000	310,000					260,000	260,000				50,000	50,000	0	0	0
351					Credit bugetar	310,000	310,000					260,000	260,000				50,000	50,000	0	0	0
352		07		Ore suplimentare	Credit de	0						0					0	0	0	0	0
353					Credit bugetar	0						0					0	0	0	0	0
354		08		Fond de premii	Credit de	0						0					0	0	0	0	0
355					Credit bugetar	0						0					0	0	0	0	0
356		09		Indemnizatie de vacanţa	Credit de	0						0					0	0	0	0	0
357					Credit bugetar	0						0					0	0	0	0	0
358		10		Fond pentru posturi ocupate prin cumul	Credit de	0						0					0	0	0	0	0
359					Credit bugetar	0						0					0	0	0	0	0
360		11		Fond aferent plaţii cu ora	Credit de angajament	290,000	170,000	120,000				90,000	90,000				200,000	80,000	120,000	0	0
361					Credit bugetar	290,000	170,000	120,000				90,000	90,000				200,000	80,000	120,000	0	0
362		12		Indemnizaţii plătite unor persoane din	Credit de	0						0					0	0	0	0	0
363					Credit bugetar	0						0					0	0	0	0	0
364		13		Indemnizaţii de delegare	Credit de	1,000	1,000					1,000	1,000				0	0	0	0	0
365					Credit bugetar	1,000	1,000					1,000	1,000				0	0	0	0	0
366		14		Indemnizaţii de detaşare	Credit de	0						0					0	0	0	0	0
367					Credit bugetar	0						0					0	0	0	0	0
368		15		Alocaţii pentru transportul la şi de la	Credit de	0						0					0	0	0	0	0
369					Credit bugetar	0						0					0	0	0	0	0
370		16		Alocaţii pentru locuinţe	Credit de	0						0					0	0	0	0	0

371				Credit bugetar	0					0					0	0	0	0	0
372			17	Indemnizatie de hrana	Credit de angajament	355,000	175,000	180,000			175,000	175,000				180,000	0	180,000	0	0
373					Credit bugetar	355,000	175,000	180,000			175,000	175,000				180,000	0	180,000	0	0
374			29	Stimulentul de risc	Credit de angajament	0					0					0	0	0	0	0
375					Credit bugetar	0					0					0	0	0	0	0
376			30	Alte drepturi salariale in bani	Credit de angajament	80,000	80,000				40,000	40,000				40,000	40,000	0	0	0
377					Credit bugetar	80,000	80,000				40,000	40,000				40,000	40,000	0	0	0
378		02		**Cheltuieli salariale in natură**	Credit de angajament	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
379					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
380			01	Tichete de masa	Credit de	0					0					0	0	0	0	0
381					Credit bugetar	0					0					0	0	0	0	0
382			02	Norme de hrana	Credit de	0					0					0	0	0	0	0
383					Credit bugetar	0					0					0	0	0	0	0
384			03	Uniforme si echipament obligatoriu	Credit de	0					0					0	0	0	0	0
385					Credit bugetar	0					0					0	0	0	0	0
386			04	Locuinţă de serviciu folosită de salariat	Credit de	0					0					0	0	0	0	0
387					Credit bugetar	0					0					0	0	0	0	0
388			05	Transportul la şi de la locul de muncă	Credit de	0					0					0	0	0	0	0
389					Credit bugetar	0					0					0	0	0	0	0
390			,06	Vaucere de vacanta	Credit de angajament	0					0					0	0	0	0	0
391					Credit bugetar	0					0					0	0	0	0	0
392			30	Alte drepturi salariale in natură	Credit de	0					0					0	0	0	0	0
393					Credit bugetar	0					0					0	0	0	0	0
394		03		**Contribuţii**	Credit de angajament	180,000	140,000	40,000	0	0	101,000	101,000	0	0	0	79,000	0	40,000	0	0
395					Credit bugetar	180,000	140,000	40,000	0	0	101,000	101,000	0	0	0	79,000	0	40,000	0	0
396			01	Contribuţii pentru asigurări sociale de stat	Credit de angajament	0					0					0	0	0	0	0
397					Credit bugetar	0					0					0	0	0	0	0
398			02	Contribuţii pentru asigurările de şomaj	Credit de angajament	0					0					0	0	0	0	0
399					Credit bugetar	0	0				0	0				0	0	0	0	0
400			03	Contribuţii pentru asigurările sociale de sănătate	Credit de angajament	0	0				0	0				0	0	0	0	0
401					Credit bugetar	0	0				0	0				0	0	0	0	0
402			04	Contribuţii de asigurări pt accidente de munca şi boli profes.	Credit de angajament	0	0				0	0				0	0	0	0	0
403					Credit bugetar	0	0				0	0				0	0	0	0	0
404			05	Prime de asigurare viaţă platite de	Credit de	0					0					0	0	0	0	0
405					Credit bugetar	0					0					0	0	0	0	0
406			06	Contribuţii pentru concedii si	Credit de	0					0					0	0	0	0	0
407					Credit bugetar	0					0					0	0	0	0	0
408			,07	Contributie asiguratorie ptr munca	Credit de angajament	180,000	140,000	40,000			101,000	101,000				79,000	0	40,000	0	0
409					Credit bugetar	180,000	140,000	40,000			101,000	101,000				79,000	0	40,000	0	0
410			,08	Contrib platite de angajator in numele	Credit de	0					0					0	0	0	0	0
411					Credit bugetar	0					0					0	0	0	0	0
412	20			**TITLUL II BUNURI ŞI SERVICII**	Credit de angajament	5,917,945	3,100,017	2,817,928	0	0	3,099,339	3,099,339	0	0	0	2,818,606	678	2,817,928	0	0
413					Credit bugetar	5,917,945	3,100,017	2,817,928	0	0	3,099,339	3,099,339	0	0	0	2,818,606	678	2,817,928	0	0
414		01		**Bunuri şi servicii**	Credit de angajament	2,417,536	1,196,227	1,221,309	0	0	1,195,527	1,195,527	0	0	0	1,222,009	700	1,221,309	0	0
415					Credit bugetar	2,417,536	1,196,227	1,221,309	0	0	1,195,527	1,195,527	0	0	0	1,222,009	700	1,221,309	0	0
416			01	Furnituri de birou	Credit de angajament	111,536	60,527	51,009			60,527	60,527				51,009	0	51,009	0	0
417					Credit bugetar	111,536	60,527	51,009			60,527	60,527				51,009	0	51,009	0	0
418			02	Materiale pentru curăţenie	Credit de angajament	160,000	80,000	80,000			80,000	80,000				80,000	0	80,000	0	0
419					Credit bugetar	160,000	80,000	80,000			80,000	80,000				80,000	0	80,000	0	0
420			03	Iluminat, incălzit şi forţă motrică	Credit de angajament	1,175,000	600,000	575,000			600,000	600,000				575,000	0	575,000	0	0
421					Credit bugetar	1,175,000	600,000	575,000			600,000	600,000				575,000	0	575,000	0	0
422			04	Apă, canal si salubritate	Credit de angajament	145,000	25,000	120,000			25,000	25,000				120,000	0	120,000	0	0
423					Credit bugetar	145,000	25,000	120,000			25,000	25,000				120,000	0	120,000	0	0
424			05	Carburanţi si lubrifianţi	Credit de angajament	26,000	10,700	15,300			10,000	10,000				16,000	700	15,300	0	0
425					Credit bugetar	26,000	10,700	15,300			10,000	10,000				16,000	700	15,300	0	0
426			06	Piese de schimb	Credit de angajament	0					0					0	0	0	0	0
427					Credit bugetar	0					0					0	0	0	0	0

428			07	Transport	Credit de angajament	0					0					0	0	0	0	0
429					Credit bugetar	0					0					0	0	0	0	0
430			08	Poştă, telecomunicatii, radio, tv, internet	Credit de angajament	40,000	20,000	20,000			20,000	20,000				20,000	0	20,000	0	0
431					Credit bugetar	40,000	20,000	20,000			20,000	20,000				20,000	0	20,000	0	0
432			09	Materiale si prestări de servicii cu caracter funcţional	Credit de angajament	260,000	100,000	160,000			100,000	100,000				160,000	0	160,000	0	0
433					Credit bugetar	260,000	100,000	160,000			100,000	100,000				160,000	0	160,000	0	0
434			30	Alte bunuri si servicii pentru întreţinere si funcţionare	Credit de angajament	500,000	300,000	200,000			300,000	300,000				200,000	0	200,000	0	0
435					Credit bugetar	500,000	300,000	200,000			300,000	300,000				200,000	0	200,000	0	0
436		**02**		**Reparaţii curente**	Credit de angajament	1,432,000	762,000	670,000			762,000	762,000				670,000	0	670,000	0	0
437					Credit bugetar	1,432,000	762,000	670,000			762,000	762,000				670,000	0	670,000	0	0
438		**03**		**Hrană**	Credit de angajament	1,069,409	612,790	456,619	0	0	623,812	623,812	0	0	0	445,597	-11,022	456,619	0	0
439					Credit bugetar	1,069,409	612,790	456,619	0	0	623,812	623,812	0	0	0	445,597	-11,022	456,619	0	0
440			01	Hrană pentru oameni	Credit de angajament	1,069,409	612,790	456,619			623,812	623,812				445,597	-11,022	456,619	0	0
441					Credit bugetar	1,069,409	612,790	456,619			623,812	623,812				445,597	-11,022	456,619	0	0
442			02	Hrană pentru animale	Credit de	0					0					0	0	0	0	0
443					Credit bugetar	0					0					0	0	0	0	0
444		**04**		**Medicamente şi materiale sanitare**	Credit de angajament	761,000	396,000	365,000	0	0	385,000	385,000	0	0	0	376,000	11,000	365,000	0	0
445					Credit bugetar	761,000	396,000	365,000	0	0	385,000	385,000	0	0	0	376,000	11,000	365,000	0	0
446			01	Medicamente	Credit de angajament	570,000	300,000	270,000			300,000	300,000				270,000	0	270,000	0	0
447					Credit bugetar	570,000	300,000	270,000			300,000	300,000				270,000	0	270,000	0	0
448			02	Materiale sanitare	Credit de angajament	85,000	45,000	40,000			35,000	35,000				50,000	10,000	40,000	0	0
449					Credit bugetar	85,000	45,000	40,000			35,000	35,000				50,000	10,000	40,000	0	0
450			03	Reactivi	Credit de angajament	40,000	20,000	20,000			20,000	20,000				20,000	0	20,000	0	0
451					Credit bugetar	40,000	20,000	20,000			20,000	20,000				20,000	0	20,000	0	0
452			04	Dezinfectanţi	Credit de angajament	66,000	31,000	35,000			30,000	30,000				36,000	1,000	35,000	0	0
453					Credit bugetar	66,000	31,000	35,000			30,000	30,000				36,000	1,000	35,000	0	0
454		**05**		**Bunuri de natura obiectelor de inventar**	Credit de angajament	170,000	80,000	90,000	0	0	80,000	80,000	0	0	0	90,000	0	90,000	0	0
455					Credit bugetar	170,000	80,000	90,000	0	0	80,000	80,000	0	0	0	90,000	0	90,000	0	0
456			01	Uniforme si echipament	Credit de angajament	10,000	10,000				10,000	10,000				0	0	0	0	0
457					Credit bugetar	10,000	10,000				10,000	10,000				0	0	0	0	0
458			03	Lenjerie si accesorii de pat	Credit de angajament	70,000	25,000	45,000			25,000	25,000				45,000	0	45,000	0	0
459					Credit bugetar	70,000	25,000	45,000			25,000	25,000				45,000	0	45,000	0	0
460			30	Alte obiecte de inventar	Credit de angajament	90,000	45,000	45,000			45,000	45,000				45,000	0	45,000	0	0
461					Credit bugetar	90,000	45,000	45,000			45,000	45,000				45,000	0	45,000	0	0
462		**06**		**Deplasări, detaşări, transferări**	Credit de angajament	20,000	20,000	0	0	0	20,000	20,000	0	0	0	0	0	0	0	0
463					Credit bugetar	20,000	20,000	0	0	0	20,000	20,000	0	0	0	0	0	0	0	0
464			01	Deplasări interne, detaşari, transferări	Credit de angajament	20,000	20,000				20,000	20,000				0	0	0	0	0
465					Credit bugetar	20,000	20,000				20,000	20,000				0	0	0	0	0
466			02	Deplasări in strainatate	Credit de	0					0					0	0	0	0	0
467					Credit bugetar	0					0					0	0	0	0	0
468		**09**		**Materiale de laborator**	Credit de angajament	0					0					0	0	0	0	0
469					Credit bugetar	0					0					0	0	0	0	0
470		**10**		**Cercetare-dezvoltare**	Credit de	0					0					0	0	0	0	0
471					Credit bugetar	0					0					0	0	0	0	0
472		**11**		**Carţi, publicaţii si materiale documentare**	Credit de angajament	3,000	3,000				3,000	3,000				0	0	0	0	0
473					Credit bugetar	3,000	3,000				3,000	3,000				0	0	0	0	0
474		**12**		**Consultanţă si expertiză**	Credit de	0					0					0	0	0	0	0
475					Credit bugetar	0					0					0	0	0	0	0
476		**13**		**Pregatire profesională**	Credit de angajament	5,000	5,000				5,000	5,000				0	0	0	0	0
477					Credit bugetar	5,000	5,000				5,000	5,000				0	0	0	0	0
478		**14**		**Protecţia muncii**	Credit de angajament	10,000	5,000	5,000			5,000	5,000				5,000	0	5,000	0	0
479					Credit bugetar	10,000	5,000	5,000			5,000	5,000				5,000	0	5,000	0	0
480		**25**		**Cheltuieli judiciare si extrajudiciare**	Credit de	0					0					0	0	0	0	0
481					Credit bugetar	0					0					0	0	0	0	0

482		27		Tichete cadou	Credit de	0					0					0	0	0	0	0
483					Credit bugetar	0					0					0	0	0	0	0
484		30		Alte cheltuieli	Credit de angajament	30,000	20,000	10,000	0	0	20,000	20,000	0	0	0	10,000	0	10,000	0	0
485					Credit bugetar	30,000	20,000	10,000	0	0	20,000	20,000	0	0	0	10,000	0	10,000	0	0
486			01	Reclamă şi publicitate	Credit de	0					0					0	0	0	0	0
487					Credit bugetar	0					0					0	0	0	0	0
488			03	Prime de asigurare non-viaţă	Credit de	0					0					0	0	0	0	0
489					Credit bugetar	0					0					0	0	0	0	0
490			04	Chirii	Credit de angajament	0					0					0	0	0	0	0
491					Credit bugetar	0					0					0	0	0	0	0
492			09	Executarea silită a creanţelor bugetare	Credit de	0					0					0	0	0	0	0
493					Credit bugetar	0					0					0	0	0	0	0
494			30	Alte cheltuieli cu bunuri şi servicii	Credit de angajament	20,000	20,000				20,000	20,000				0	0	0	0	0
495					Credit bugetar	20,000	20,000				20,000	20,000				0	0	0	0	0
496	30			TITLUL III DOBÂNZI	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
497					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
498		03		Alte dobânzi	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
499					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500			05	Dobânzi la operaţiunile de leasing	Credit de	0					0					0	0	0	0	0
501					Credit bugetar	0					0					0	0	0	0	0
502	56			TITLUL VIII PROIECTE CU	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
503					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
504				Programe din Fondul	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
505					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
506			01	Finantarea nationala	Credit de	0					0					0	0	0	0	0
507					Credit bugetar	0					0					0	0	0	0	0
508			02	Finantarea externa nerambursabila	Credit de	0					0					0	0	0	0	0
509					Credit bugetar	0					0					0	0	0	0	0
510			03	Cheltuieli neeligibile	Credit de	0					0					0	0	0	0	0
511					Credit bugetar	0					0					0	0	0	0	0
512	58			TITLUL VIII PROIECTE CU	Credit de	8,404,972	8,404,972	0	0	0	8,404,972	8,404,972	0	0	0	0	0	0	0	0
513					Credit bugetar	8,404,972	8,404,972	0	0	0	8,404,972	8,404,972	0	0	0	0	0	0	0	0
514				Programe din Fondul	Credit de	8,404,972	8,404,972	0	0	0	8,404,972	8,404,972	0	0	0	0	0	0	0	0
515					Credit bugetar	8,404,972	8,404,972	0	0	0	8,404,972	8,404,972	0	0	0	0	0	0	0	0
516		30	01	Finantarea nationala	Credit de	0					0					0	0	0	0	0
517					Credit bugetar	0					0					0	0	0	0	0
518		30	02	Finantarea externa nerambursabila	Credit de	8,404,972	8,404,972				8,404,972	8,404,972				0	0	0	0	0
519					Credit bugetar	8,404,972	8,404,972				8,404,972	8,404,972				0	0	0	0	0
520		30	03	Cheltuieli neeligibile	Credit de	0					0					0	0	0	0	0
521					Credit bugetar	0					0					0	0	0	0	0
522	57			TITLUL IX ASISTENTA SOCIALA	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
523					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
524		01		Asigurari sociale	Credit de	0					0					0	0	0	0	0
525					Credit bugetar	0					0					0	0	0	0	0
526		02		Ajutoare sociale	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
527					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
528			01	Ajutoare sociale in numerar	Credit de	0					0					0	0	0	0	0
529					Credit bugetar	0					0					0	0	0	0	0
530			02	Ajutoare sociale in natura	Credit de	0					0					0	0	0	0	0
531					Credit bugetar	0					0					0	0	0	0	0
532			03	Tichete de cresa	Credit de	0					0					0	0	0	0	0
533					Credit bugetar	0					0					0	0	0	0	0
534			04	Tichete cadou acordate pentru	Credit de	0					0					0	0	0	0	0
535					Credit bugetar	0					0					0	0	0	0	0
536	59			TITLUL X ALTE CHELTUIELI	Credit de angajament	70,000	17,000	53,000	0	0	17,000	17,000	0	0	0	53,000	0	53,000	0	0
537					Credit bugetar	70,000	17,000	53,000	0	0	17,000	17,000	0	0	0	53,000	0	53,000	0	0
538		01		Burse	Credit de	0					0					0	0	0	0	0
539					Credit bugetar	0					0					0	0	0	0	0
540		40		Sume aferente persoanelor cu handicap neincadrate	Credit de angajament	70,000	17,000	53,000		0	17,000	17,000			0	53,000	0	53,000	0	0
541					Credit bugetar	70,000	17,000	53,000		0	17,000	17,000			0	53,000	0	53,000	0	0
542	70			CHELTUIELI DE CAPITAL	Credit de angajament	76,040	76,040	0	0	0	76,040	76,040	0	0	0	0	0	0	0	0
543					Credit bugetar	76,040	76,040	0	0	0	76,040	76,040	0	0	0	0	0	0	0	0
544	71			TITLUL XII ACTIVE NEFINANCIARE	Credit de angajament	76,040	76,040	0	0	0	76,040	76,040	0	0	0	0	0	0	0	0
545					Credit bugetar	76,040	76,040	0	0	0	76,040	76,040	0	0	0	0	0	0	0	0
546		01		Active fixe	Credit de angajament	76,040	76,040	0	0	0	76,040	76,040	0	0	0	0	0	0	0	0
547					Credit bugetar	76,040	76,040	0	0	0	76,040	76,040	0	0	0	0	0	0	0	0
548			01	Construcţii	Credit de	0					0					0	0	0	0	0

549					Credit bugetar	0					0					0	0	0	0	0
550			02	Masini, echipamente si mijloace de transport	Credit de angajament	76,040	76,040				76,040	76,040				0	0	0	0	0
551					Credit bugetar	76,040	76,040				76,040	76,040				0	0	0	0	0
552			03	Mobilier, aparatura birotica şi alte	Credit de	0					0					0	0	0	0	0
553					Credit bugetar	0					0					0	0	0	0	0
554			30	Alte active fixe	Credit de	0					0					0	0	0	0	0
555					Credit bugetar	0					0					0	0	0	0	0
556		03		Reparaţii capitale aferente activelor fixe	Credit de	0					0					0	0	0	0	0
557					Credit bugetar	0					0					0	0	0	0	0
558				**din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL DE DEZVOLTARE**	Credit de angajament	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
559					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
560	71	01	02	Masini, echipamente si mijloace de transport	Credit de angajament	0					0					0	0	0	0	0
561					Credit bugetar	0					0					0	0	0	0	0
562			03	Mobilier, aparatura birotica şi alte	Credit de	0					0					0	0	0	0	0
563					Credit bugetar	0					0					0	0	0	0	0
564			30	Alte active fixe	Credit de	0					0					0	0	0	0	0
565					Credit bugetar	0					0					0	0	0	0	0
566	81			**Rambursari de credite**	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
567					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
568		02		Rambursari de credite interne	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
569					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
570			03	Rambursarea imprumuturilor din	Credit de	0					0					0	0	0	0	0
571					Credit bugetar	0					0					0	0	0	0	0
572	Capitol	Subcapitol	Paragraf	**DIN CHELTUIELI TOTALE:**	Credit de angajament	22,622,237	17,591,309	5,030,928	0	0	16,594,351	16,594,351	0	0	0	6,027,886	0	5,030,928	0	0
573					Credit bugetar	22,622,237	17,591,309	5,030,928	0	0	16,594,351	16,594,351	0	0	0	6,027,886	0	5,030,928	0	0
574	66			**SĂNĂTATE**	Credit de angajament	22,622,237	17,591,309	5,030,928	0	0	16,594,351	16,594,351	0	0	0	6,027,886	0	5,030,928	0	0
575					Credit bugetar	22,622,237	17,591,309	5,030,928	0	0	16,594,351	16,594,351	0	0	0	6,027,886	0	5,030,928	0	0
576		04		**Servicii medicale ambulator**	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
577					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
578			02	Asistenţa medicală pentru specialităţi	Credit de	0					0					0	0	0	0	0
579					Credit bugetar	0					0					0	0	0	0	0
580			50	Alte servicii medicale ambulatorii	Credit de	0					0					0	0	0	0	0
581					Credit bugetar	0					0					0	0	0	0	0
582		05		**Servicii de urgenţă prespitalicesti şi**	Credit de	0					0					0	0	0	0	0
583					Credit bugetar	0					0					0	0	0	0	0
584		06		**Asistenţă medicală in unităţi sanitare cu paturi**	Credit de angajament	22,622,237	17,591,309	5,030,928	0	0	16,594,351	16,594,351	0	0	0	6,027,886	0	5,030,928	0	0
585					Credit bugetar	22,622,237	17,591,309	5,030,928	0	0	16,594,351	16,594,351	0	0	0	6,027,886	0	5,030,928	0	0
586			01	Spitale generale	Credit de angajament	22,622,237	17,591,309	5,030,928	0	0	16,594,351	16,594,351	0	0	0	6,027,886	0	5,030,928	0	0
587					Credit bugetar	22,622,237	17,591,309	5,030,928	0	0	16,594,351	16,594,351	0	0	0	6,027,886	0	5,030,928	0	0
588			06	Sanatorii balneare şi de recuperare	Credit de	0					0					0	0	0	0	0
589					Credit bugetar	0					0					0	0	0	0	0
590		10		**Cercetare aplicativă şi dezvoltare**	Credit de	0					0					0	0	0	0	0
591					Credit bugetar	0					0					0	0	0	0	0
592		50		**Alte cheltuieli in domeniul sănătăţii**	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
593					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
594			01	Activitaţi de ergoterapie in unitaţi	Credit de	0					0					0	0	0	0	0
595					Credit bugetar	0					0					0	0	0	0	0
596			50	Alte instituţii şi acţiuni sanitare	Credit de	0					0					0	0	0	0	0
597					Credit bugetar	0					0					0	0	0	0	0
598	Titlu	Articol	Alineat	**II. 2. CHELTUIELI DIN SUBVENTII DE LA BUGETUL DE STAT*****	Credit de angajament	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
599					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
600				**I. CHELTUIELI CURENTE**	Credit de angajament	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
601					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
602	10			**TITLUL I CHELTUIELI DE PERSONAL**	Credit de angajament	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
603					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
604		01		**Cheltuieli salariale in bani**	Credit de angajament	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
605					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
606			01	Salarii de bază	Credit de angajament	0					0					0	0	0	0	0
607					Credit bugetar	0					0					0	0	0	0	0
608			02	Salarii de merit	Credit de	0					0					0	0	0	0	0
609					Credit bugetar	0					0					0	0	0	0	0
610			03	Indemnizaţii de conducere	Credit de	0					0					0	0	0	0	0

611					Credit bugetar	0					0					0	0	0	0	0
612			04	Spor de vechime	Credit de	0					0					0	0	0	0	0
613					Credit bugetar	0					0					0	0	0	0	0
614			05	Sporuri pentru condiţii de munca	Credit de angajament	0					0					0	0	0	0	0
615					Credit bugetar	0					0					0	0	0	0	0
616			06	Alte sporuri	Credit de angajament	0					0					0	0	0	0	0
617					Credit bugetar	0					0					0	0	0	0	0
618			07	Ore suplimentare	Credit de	0					0					0	0	0	0	0
619					Credit bugetar	0					0					0	0	0	0	0
620			08	Fond de premii	Credit de	0					0					0	0	0	0	0
621					Credit bugetar	0					0					0	0	0	0	0
622			09	Indemnizatie de vacanţa	Credit de	0					0					0	0	0	0	0
623					Credit bugetar	0					0					0	0	0	0	0
624			10	Fond pentru posturi ocupate prin cumul	Credit de	0					0					0	0	0	0	0
625					Credit bugetar	0					0					0	0	0	0	0
626			11	Fond aferent plaţii cu ora	Credit de angajament	0					0					0	0	0	0	0
627					Credit bugetar	0					0					0	0	0	0	0
628			12	Indemnizaţii plătite unor persoane din	Credit de	0					0					0	0	0	0	0
629					Credit bugetar	0					0					0	0	0	0	0
630			13	Indemnizaţii de delegare	Credit de	0					0					0	0	0	0	0
631					Credit bugetar	0					0					0	0	0	0	0
632			14	Indemnizaţii de detaşare	Credit de	0					0					0	0	0	0	0
633					Credit bugetar	0					0					0	0	0	0	0
634			15	Alocaţii pentru transportul la şi de la	Credit de	0					0					0	0	0	0	0
635					Credit bugetar	0					0					0	0	0	0	0
636			16	Alocaţii pentru locuinţe	Credit de	0					0					0	0	0	0	0
637					Credit bugetar	0					0					0	0	0	0	0
638			17	Indemnizatie de hrana	Credit de angajament	0					0					0	0	0	0	0
639					Credit bugetar	0					0					0	0	0	0	0
640			29	Stimulentul de risc	Credit de angajament	0					0					0	0	0	0	0
641					Credit bugetar	0					0					0	0	0	0	0
642			30	Alte drepturi salariale in bani	Credit de angajament	0					0					0	0	0	0	0
643					Credit bugetar	0					0					0	0	0	0	0
644		02		**Cheltuieli salariale in natură**	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
645					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
646			01	Tichete de masa	Credit de	0					0					0	0	0	0	0
647					Credit bugetar	0					0					0	0	0	0	0
648			02	Norme de hrana	Credit de	0					0					0	0	0	0	0
649					Credit bugetar	0					0					0	0	0	0	0
650			03	Uniforme si echipament obligatoriu	Credit de	0					0					0	0	0	0	0
651					Credit bugetar	0					0					0	0	0	0	0
652			04	Locuinţă de serviciu folosită de salariat	Credit de	0					0					0	0	0	0	0
653					Credit bugetar	0					0					0	0	0	0	0
654			05	Transportul la şi de la locul de muncă	Credit de	0					0					0	0	0	0	0
655					Credit bugetar	0					0					0	0	0	0	0
656					Credit de	0					0					0	0	0	0	0
657					Credit bugetar	0					0					0	0	0	0	0
658			30	Alte drepturi salariale in natură	Credit de	0					0					0	0	0	0	0
659					Credit bugetar	0					0					0	0	0	0	0
660		03		**Contribuţii**	Credit de angajament	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
661					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
662			01	Contribuţii pentru asigurări sociale de stat	Credit de angajament	0					0					0	0	0	0	0
663					Credit bugetar	0					0					0	0	0	0	0
664			02	Contribuţii pentru asigurările de şomaj	Credit de angajament	0					0					0	0	0	0	0
665					Credit bugetar	0					0					0	0	0	0	0
666			03	Contribuţii pentru asigurările sociale de sănătate	Credit de angajament	0					0					0	0	0	0	0
667					Credit bugetar	0					0					0	0	0	0	0
668			04	Contribuţii de asigurări pt accidente de munca şi boli profes.	Credit de angajament	0					0					0	0	0	0	0
669					Credit bugetar	0					0					0	0	0	0	0
670			05	Prime de asigurare viaţă platite de	Credit de	0					0					0	0	0	0	0
671					Credit bugetar	0					0					0	0	0	0	0
672			06	Contribuţii pentru concedii si	Credit de	0					0					0	0	0	0	0
673					Credit bugetar	0					0					0	0	0	0	0
674			,07	Contributie asiguratorie ptr munca	Credit de angajament	0					0					0	0	0	0	0

675					Credit bugetar	0					0					0	0	0	0	0
676			,08	Contrib platite de angajator in numele	Credit de	0					0					0	0	0	0	0
677						0					0					0	0	0	0	0
678	20			**TITLUL II BUNURI ŞI SERVICII**	Credit de angajament	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
679					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
680		01		**Bunuri şi servicii**	Credit de angajament	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
681					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
682			01	Furnituri de birou	Credit de angajament	0					0					0	0	0	0	0
683					Credit bugetar	0					0					0	0	0	0	0
684			02	Materiale pentru curăţenie	Credit de angajament	0					0					0	0	0	0	0
685					Credit bugetar	0					0					0	0	0	0	0
686			03	Iluminat, incălzit şi forţă motrică	Credit de	0					0					0	0	0	0	0
687					Credit bugetar	0					0					0	0	0	0	0
688			04	Apă, canal si salubritate	Credit de	0					0					0	0	0	0	0
689					Credit bugetar	0					0					0	0	0	0	0
690			05	Carburanţi si lubrifianţi	Credit de	0					0					0	0	0	0	0
691					Credit bugetar	0					0					0	0	0	0	0
692			06	Piese de schimb	Credit de angajament	0					0					0	0	0	0	0
693					Credit bugetar	0					0					0	0	0	0	0
694			07	Transport	Credit de	0					0					0	0	0	0	0
695					Credit bugetar	0					0					0	0	0	0	0
696			08	Poştă, telecomunicatii, radio, tv,	Credit de	0					0					0	0	0	0	0
697					Credit bugetar	0					0					0	0	0	0	0
698			09	Materiale si prestări de servicii cu caracter funcţional	Credit de angajament	0					0					0	0	0	0	0
699					Credit bugetar	0					0					0	0	0	0	0
700			30	Alte bunuri si servicii pentru întreţinere si funcţionare	Credit de angajament	0					0					0	0	0	0	0
701					Credit bugetar	0					0					0	0	0	0	0
702		02		**Reparaţii curente**	Credit de	0					0					0	0	0	0	0
703					Credit bugetar	0					0					0	0	0	0	0
704		03		**Hrană**	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
705					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
706			01	Hrană pentru oameni	Credit de	0					0					0	0	0	0	0
707					Credit bugetar	0					0					0	0	0	0	0
708			02	Hrană pentru animale	Credit de	0					0					0	0	0	0	0
709					Credit bugetar	0					0					0	0	0	0	0
710		04		**Medicamente şi materiale sanitare**	Credit de angajament	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
711					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
712			01	Medicamente	Credit de angajament	0					0					0	0	0	0	0
713					Credit bugetar	0					0					0	0	0	0	0
714			02	Materiale sanitare	Credit de angajament	0					0					0	0	0	0	0
715					Credit bugetar	0					0					0	0	0	0	0
716			03	Reactivi	Credit de angajament	0					0					0	0	0	0	0
717					Credit bugetar	0					0					0	0	0	0	0
718			04	Dezinfectanţi	Credit de angajament	0					0					0	0	0	0	0
719					Credit bugetar	0					0					0	0	0	0	0
720		05		**Bunuri de natura obiectelor de**	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
721					Credit bugetar	0					0					0	0	0	0	0
722			01	Uniforme si echipament	Credit de	0					0					0	0	0	0	0
723					Credit bugetar	0					0					0	0	0	0	0
724			03	Lenjerie si accesorii de pat	Credit de	0					0					0	0	0	0	0
725					Credit bugetar	0					0					0	0	0	0	0
726			30	Alte obiecte de inventar	Credit de	0					0					0	0	0	0	0
727					Credit bugetar	0					0					0	0	0	0	0
728		06		**Deplasări, detaşări, transferări**	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
729					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
730			01	Deplasări interne, detaşari, transferări	Credit de	0					0					0	0	0	0	0
731					Credit bugetar	0					0					0	0	0	0	0
732			02	Deplasări in strainatate	Credit de	0					0					0	0	0	0	0
733					Credit bugetar	0					0					0	0	0	0	0
734		09		**Materiale de laborator**	Credit de	0					0					0	0	0	0	0
735					Credit bugetar	0					0					0	0	0	0	0
736		10		**Cercetare-dezvoltare**	Credit de	0					0					0	0	0	0	0
737					Credit bugetar	0					0					0	0	0	0	0

738		11		Carţi, publicaţii si materiale	Credit de	0					0					0	0	0	0	0
739					Credit bugetar	0					0					0	0	0	0	0
740		12		Consultanţă si expertiză	Credit de	0					0					0	0	0	0	0
741					Credit bugetar	0					0					0	0	0	0	0
742		13		Pregatire profesională	Credit de	0					0					0	0	0	0	0
743					Credit bugetar	0					0					0	0	0	0	0
744		14		Protecţia muncii	Credit de	0					0					0	0	0	0	0
745					Credit bugetar	0					0					0	0	0	0	0
746		25		Cheltuieli judiciare si extrajudiciare	Credit de	0					0					0	0	0	0	0
747					Credit bugetar	0					0					0	0	0	0	0
748		27		Tichete cadou	Credit de	0					0					0	0	0	0	0
749					Credit bugetar	0					0					0	0	0	0	0
750		30		Alte cheltuieli	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
751					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
752			01	Reclamă şi publicitate	Credit de	0					0					0	0	0	0	0
753					Credit bugetar	0					0					0	0	0	0	0
754			03	Prime de asigurare non-viaţă	Credit de	0					0					0	0	0	0	0
755					Credit bugetar	0					0					0	0	0	0	0
756			04	Chirii	Credit de	0					0					0	0	0	0	0
757					Credit bugetar	0					0					0	0	0	0	0
758			09	Executarea silită a creanţelor bugetare	Credit de	0					0					0	0	0	0	0
759					Credit bugetar	0					0					0	0	0	0	0
760			30	Alte cheltuieli cu bunuri şi servicii	Credit de	0					0					0	0	0	0	0
761					Credit bugetar	0					0					0	0	0	0	0
762	30			TITLUL III DOBÂNZI	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
763					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
764		03		Alte dobânzi	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
765					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
766			05	Dobânzi la operaţiunile de leasing	Credit de	0					0					0	0	0	0	0
767					Credit bugetar	0					0					0	0	0	0	0
768	56			TITLUL VIII PROIECTE CU	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
769					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
770				Programe din Fondul	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
771					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
772			01	Finantarea nationala	Credit de	0					0					0	0	0	0	0
773					Credit bugetar	0					0					0	0	0	0	0
774			02	Finantarea externa nerambursabila	Credit de	0					0					0	0	0	0	0
775					Credit bugetar	0					0					0	0	0	0	0
776			03	Cheltuieli neeligibile	Credit de	0					0					0	0	0	0	0
777					Credit bugetar	0					0					0	0	0	0	0
778	58			TITLUL VIII PROIECTE CU	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
779					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
780				Programe din Fondul	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
781					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
782		30	01	Finantarea nationala	Credit de	0					0					0	0	0	0	0
783					Credit bugetar	0					0					0	0	0	0	0
784		30	02	Finantarea externa nerambursabila	Credit de	0					0					0	0	0	0	0
785					Credit bugetar	0					0					0	0	0	0	0
786		30	03	Cheltuieli neeligibile	Credit de	0					0					0	0	0	0	0
787					Credit bugetar	0					0					0	0	0	0	0
788	57			TITLUL IX ASISTENTA SOCIALA	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
789					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
790		01		Asigurari sociale	Credit de	0					0					0	0	0	0	0
791					Credit bugetar	0					0					0	0	0	0	0
792		02		Ajutoare sociale	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
793					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
794			01	Ajutoare sociale in numerar	Credit de	0					0					0	0	0	0	0
795					Credit bugetar	0					0					0	0	0	0	0
796			02	Ajutoare sociale in natura	Credit de	0					0					0	0	0	0	0
797					Credit bugetar	0					0					0	0	0	0	0
798			03	Tichete de cresa	Credit de	0					0					0	0	0	0	0
799					Credit bugetar	0					0					0	0	0	0	0
800			04	Tichete cadou acordate pentru	Credit de	0					0					0	0	0	0	0
801					Credit bugetar	0					0					0	0	0	0	0
802	59			TITLUL X ALTE CHELTUIELI	Credit de angajament	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
803					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
804		01		Burse	Credit de angajament	0					0					0	0	0	0	0
805					Credit bugetar	0					0					0	0	0	0	0
806					Credit de	0					0					0	0	0	0	0
807					Credit bugetar	0					0					0	0	0	0	0
808	70			CHELTUIELI DE CAPITAL	Credit de angajament	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

809					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
810	71			**TITLUL XII ACTIVE NEFINANCIARE**	Credit de angajament	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
811					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
812		01		**Active fixe**	Credit de angajament	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
813					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
814			01	Construcţii	Credit de	0					0					0	0	0	0	0
815					Credit bugetar	0					0					0	0	0	0	0
816			02	Masini, echipamente si mijloace de transport	Credit de angajament	0					0					0	0	0	0	0
817					Credit bugetar	0					0					0	0	0	0	0
818			03	Mobilier, aparatura birotica şi alte	Credit de	0					0					0	0	0	0	0
819					Credit bugetar	0					0					0	0	0	0	0
820			30	Alte active fixe	Credit de	0					0					0	0	0	0	0
821					Credit bugetar	0					0					0	0	0	0	0
822		03		Reparaţii capitale aferente activelor fixe	Credit de	0					0					0	0	0	0	0
823					Credit bugetar	0					0					0	0	0	0	0
824				**din Total Cheltuieli de capital,**	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
825					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
826	71	01	02	Masini, echipamente si mijloace de	Credit de	0					0					0	0	0	0	0
827					Credit bugetar	0					0					0	0	0	0	0
828			03	Mobilier, aparatura birotica şi alte	Credit de	0					0					0	0	0	0	0
829					Credit bugetar	0					0					0	0	0	0	0
830			30	Alte active fixe	Credit de	0					0					0	0	0	0	0
831					Credit bugetar	0					0					0	0	0	0	0
832	81			**Rambursari de credite**	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
833					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
834		02		Rambursari de credite interne	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
835					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
836			03	Rambursarea imprumuturilor din	Credit de	0					0					0	0	0	0	0
837					Credit bugetar	0					0					0	0	0	0	0
838	Capitol	Subcapitol	Paragraf	**DIN CHELTUIELI TOTALE:**	Credit de angajament	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
839					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
840	66			**SĂNĂTATE**	Credit de angajament	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
841					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
842		04		**Servicii medicale ambulator**	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
843					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
844			02	Asistenţa medicală pentru specialităţi	Credit de	0					0					0	0	0	0	0
845					Credit bugetar	0					0					0	0	0	0	0
846			50	Alte servicii medicale ambulatorii	Credit de	0					0					0	0	0	0	0
847					Credit bugetar	0					0					0	0	0	0	0
848		05		**Servicii de urgenţă prespitaliceşti şi**	Credit de	0					0					0	0	0	0	0
849					Credit bugetar	0					0					0	0	0	0	0
850		06		**Asistenţă medicală in unităţi sanitare cu paturi**	Credit de angajament	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
851					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
852			01	Spitale generale	Credit de angajament	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
853					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
854			06	Sanatorii balneare si de recuperare	Credit de	0					0					0	0	0	0	0
855					Credit bugetar	0					0					0	0	0	0	0
856		10		**Cercetare aplicativă si dezvoltare**	Credit de	0					0					0	0	0	0	0
857					Credit bugetar	0					0					0	0	0	0	0
858		50		**Alte cheltuieli in domeniul sănătatii**	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
859					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
860			01	Activitati de ergoterapie in unitati	Credit de	0					0					0	0	0	0	0
861					Credit bugetar	0					0					0	0	0	0	0
862			50	Alte institutii si actiuni sanitare	Credit de	0					0					0	0	0	0	0
863					Credit bugetar	0					0					0	0	0	0	0
864	Titlu	Articol	Alineat	**II.3. CHELTUIELI DIN SUBVENŢII DE LA BUGETUL LOCAL *****	Credit de angajament	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
865					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
866				**I. CHELTUIELI CURENTE**	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
867					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
868	10			**TITLUL I CHELTUIELI DE**	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
869					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
870		01		**Cheltuieli salariale in bani**	Credit de angajament	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
871					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
872			01	Salarii de bază	Credit de	0					0					0	0	0	0	0
873					Credit bugetar	0					0					0	0	0	0	0
874			02	Salarii de merit	Credit de	0					0					0	0	0	0	0
875					Credit bugetar	0					0					0	0	0	0	0
876			03	Indemnizatii de conducere	Credit de	0					0					0	0	0	0	0
877					Credit bugetar	0					0					0	0	0	0	0
878			04	Spor de vechime	Credit de	0					0					0	0	0	0	0

879					Credit bugetar	0					0					0	0	0	0	0	
880			05	Sporuri pentru conditii de munca	Credit de	0					0					0	0	0	0	0	
881					Credit bugetar	0					0					0	0	0	0	0	
882			06	Alte sporuri	Credit de	0					0					0	0	0	0	0	
883					Credit bugetar	0					0					0	0	0	0	0	
884			07	Ore suplimentare	Credit de	0					0					0	0	0	0	0	
885					Credit bugetar	0					0					0	0	0	0	0	
886			08	Fond de premii	Credit de	0					0					0	0	0	0	0	
887					Credit bugetar	0					0					0	0	0	0	0	
888			09	Indemnizatie de vacanta	Credit de	0					0					0	0	0	0	0	
889					Credit bugetar	0					0					0	0	0	0	0	
890			10	Fond pentru posturi ocupate prin cumul	Credit de	0					0					0	0	0	0	0	
891					Credit bugetar	0					0					0	0	0	0	0	
892			11	Fond aferent platii cu ora	Credit de	0					0					0	0	0	0	0	
893					Credit bugetar	0					0					0	0	0	0	0	
894			12	Indemnizatii plătite unor persoane din	Credit de	0					0					0	0	0	0	0	
895					Credit bugetar	0					0					0	0	0	0	0	
896			13	Indemnizatii de delegare	Credit de	0					0					0	0	0	0	0	
897					Credit bugetar	0					0					0	0	0	0	0	
898			14	Indemnizatii de detasare	Credit de	0					0					0	0	0	0	0	
899					Credit bugetar	0					0					0	0	0	0	0	
900			15	Alocatii pentru transportul la si de la	Credit de	0					0					0	0	0	0	0	
901					Credit bugetar	0					0					0	0	0	0	0	
902			16	Alocatii pentru locuinte	Credit de	0					0					0	0	0	0	0	
903					Credit bugetar	0					0					0	0	0	0	0	
904			17	Indemnizatie de hrana	Credit de	0					0					0	0	0	0	0	
905					Credit bugetar	0					0					0	0	0	0	0	
906			29	Stimulentul de risc	Credit de	0					0					0	0	0	0	0	
907					Credit bugetar	0					0					0	0	0	0	0	
908			30	Alte drepturi salariale in bani	Credit de	0					0					0	0	0	0	0	
909					Credit bugetar	0					0					0	0	0	0	0	
910		**02**		**Cheltuieli salariale in natură**	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
911					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
912			01	Tichete de masa	Credit de	0					0					0	0	0	0	0	
913					Credit bugetar	0					0					0	0	0	0	0	
914			02	Norme de hrana	Credit de	0					0					0	0	0	0	0	
915					Credit bugetar	0					0					0	0	0	0	0	
916			03	Uniforme si echipament obligatoriu	Credit de	0					0					0	0	0	0	0	
917					Credit bugetar	0					0					0	0	0	0	0	
918			04	Locuintă de serviciu folosită de salariat	Credit de	0					0					0	0	0	0	0	
919					Credit bugetar	0					0					0	0	0	0	0	
920			05	Transportul la si de la locul de muncă	Credit de	0					0					0	0	0	0	0	
921					Credit bugetar	0					0					0	0	0	0	0	
922			.06	Vaucere de vacanta	Credit de	0					0					0	0	0	0	0	
923					Credit bugetar	0					0					0	0	0	0	0	
924			30	Alte drepturi salariale in natură	Credit de	0					0					0	0	0	0	0	
925					Credit bugetar	0					0					0	0	0	0	0	
926		**03**		**Contributii**	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
927					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
928			01	Contributii pentru asigurări sociale de	Credit de	0					0					0	0	0	0	0	
929					Credit bugetar	0					0					0	0	0	0	0	
930			02	Contributii pentru asigurările de somaj	Credit de	0					0					0	0	0	0	0	
931					Credit bugetar	0					0					0	0	0	0	0	
932			03	Contributii pentru asigurările sociale de	Credit de	0					0					0	0	0	0	0	
933					Credit bugetar	0					0					0	0	0	0	0	
934			04	Contributii de asigurări pt accidente de	Credit de	0					0					0	0	0	0	0	
935					Credit bugetar	0					0					0	0	0	0	0	
936			05	Prime de asigurare viată platite de	Credit de	0					0					0	0	0	0	0	
937					Credit bugetar	0					0					0	0	0	0	0	
938			06	Contributii pentru concedii si	Credit de	0					0					0	0	0	0	0	
939					Credit bugetar	0					0					0	0	0	0	0	
940			07	Contributie asiguratorie ptr munca	Credit de	0					0					0	0	0	0	0	
941					Credit bugetar	0					0					0	0	0	0	0	
942			08	Contrib platite de angajator in numele	Credit de	0					0					0	0	0	0	0	
943						0					0					0	0	0	0	0	
944	**20**			**TITLUL II BUNURI SI SERVICII**	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
945					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
946		**01**		**Bunuri si servicii**	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
947					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
948			01	Furnituri de birou	Credit de	0					0					0	0	0	0	0	
949					Credit bugetar	0					0					0	0	0	0	0	
950			02	Materiale pentru curătenie	Credit de	0					0					0	0	0	0	0	
951					Credit bugetar	0					0					0	0	0	0	0	
952			03	Iluminat, incălzit si forță motrică	Credit de	0					0					0	0	0	0	0	
953					Credit bugetar	0					0					0	0	0	0	0	
954			04	Apă, canal si salubritate	Credit de	0					0					0	0	0	0	0	
955					Credit bugetar	0					0					0	0	0	0	0	
956			05	Carburanti si lubrifianti	Credit de	0					0					0	0	0	0	0	
957					Credit bugetar	0					0					0	0	0	0	0	
958			06	Piese de schimb	Credit de	0					0					0	0	0	0	0	
959					Credit bugetar	0					0					0	0	0	0	0	
960			07	Transport	Credit de	0					0					0	0	0	0	0	
961					Credit bugetar	0					0					0	0	0	0	0	
962			08	Poștă, telecomunicatii, radio, tv,	Credit de	0					0					0	0	0	0	0	
963					Credit bugetar	0					0					0	0	0	0	0	
964			09	Materiale si prestări de servicii cu	Credit de	0					0					0	0	0	0	0	
965					Credit bugetar	0					0					0	0	0	0	0	
966			30	Alte bunuri si servicii pentru întretinere	Credit de	0					0					0	0	0	0	0	
967					Credit bugetar	0					0					0	0	0	0	0	
968		**02**		**Reparatii curente**	Credit de	0					0					0	0	0	0	0	
969					Credit bugetar	0					0					0	0	0	0	0	
970		**03**		**Hrană**	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
971					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
972			01	Hrană pentru oameni	Credit de	0					0					0	0	0	0	0	
973					Credit bugetar	0					0					0	0	0	0	0	
974			02	Hrană pentru animale	Credit de	0					0					0	0	0	0	0	
975					Credit bugetar	0					0					0	0	0	0	0	
976		**04**		**Medicamente si materiale sanitare**	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
977					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
978			01	Medicamente	Credit de	0					0					0	0	0	0	0	

979					Credit bugetar	0					0					0	0	0	0	0	
980			02	Materiale sanitare	Credit de	0					0					0	0	0	0	0	
981					Credit bugetar	0					0					0	0	0	0	0	
982			03	Reactivi	Credit de	0					0					0	0	0	0	0	
983					Credit bugetar	0					0					0	0	0	0	0	
984			04	Dezinfectanti	Credit de	0					0					0	0	0	0	0	
985					Credit bugetar	0					0					0	0	0	0	0	
986		05		**Bunuri de natura obiectelor de**	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
987					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
988			01	Uniforme si echipament	Credit de	0					0					0	0	0	0	0	
989					Credit bugetar	0					0					0	0	0	0	0	
990			03	Lenjerie si accesorii de pat	Credit de	0					0					0	0	0	0	0	
991					Credit bugetar	0					0					0	0	0	0	0	
992			30	Alte obiecte de inventar	Credit de	0					0					0	0	0	0	0	
993					Credit bugetar	0					0					0	0	0	0	0	
994		06		**Deplasări, detasări, transferări**	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
995					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
996			01	Deplasări interne, detasari, transferări	Credit de	0					0					0	0	0	0	0	
997					Credit bugetar	0					0					0	0	0	0	0	
998			02	Deplasări in strainatate	Credit de	0					0					0	0	0	0	0	
999					Credit bugetar	0					0					0	0	0	0	0	
1.000		09		**Materiale de laborator**	Credit de	0					0					0	0	0	0	0	
1.001					Credit bugetar	0					0					0	0	0	0	0	
1.002		10		**Cercetare-dezvoltare**	Credit de	0					0					0	0	0	0	0	
1.003					Credit bugetar	0					0					0	0	0	0	0	
1.004		11		**Carti, publicatii si materiale**	Credit de	0					0					0	0	0	0	0	
1.005					Credit bugetar	0					0					0	0	0	0	0	
1.006		12		**Consultantă si expertiză**	Credit de	0					0					0	0	0	0	0	
1.007					Credit bugetar	0					0					0	0	0	0	0	
1.008		13		**Pregatire profesională**	Credit de	0					0					0	0	0	0	0	
1.009					Credit bugetar	0					0					0	0	0	0	0	
1.010		14		**Protectia muncii**	Credit de	0					0					0	0	0	0	0	
1.011					Credit bugetar	0					0					0	0	0	0	0	
1.012		25		**Cheltuieli judiciare si extrajudiciare**	Credit de	0					0					0	0	0	0	0	
1.013					Credit bugetar	0					0					0	0	0	0	0	
1.014		27		**Tichete cadou**	Credit de	0					0					0	0	0	0	0	
1.015					Credit bugetar	0					0					0	0	0	0	0	
1.016		30		**Alte cheltuieli**	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.017					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.018			01	Reclamă si publicitate	Credit de	0					0					0	0	0	0	0	
1.019					Credit bugetar	0					0					0	0	0	0	0	
1.020			03	Prime de asigurare non-viață	Credit de	0					0					0	0	0	0	0	
1.021					Credit bugetar	0					0					0	0	0	0	0	
1.022			04	Chirii	Credit de	0					0					0	0	0	0	0	
1.023					Credit bugetar	0					0					0	0	0	0	0	
1.024			09	Executarea silită a creantelor bugetare	Credit de	0					0					0	0	0	0	0	
1.025					Credit bugetar	0					0					0	0	0	0	0	
1.026			30	Alte cheltuieli cu bunuri si servicii	Credit de	0					0					0	0	0	0	0	
1.027					Credit bugetar	0					0					0	0	0	0	0	
1.028	30			**TITLUL III DOBÂNZI**	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.029					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.030		03		**Alte dobânzi**	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.031					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.032			05	Dobânzi la operatiunile de leasing	Credit de	0					0					0	0	0	0	0	
1.033					Credit bugetar	0					0					0	0	0	0	0	
1.034	56			**TITLUL VIII PROIECTE CU**	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.035					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.036				**Programe din Fondul .....**	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.037					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.038			01	**Finantarea nationala**	Credit de	0					0					0	0	0	0	0	
1.039					Credit bugetar	0					0					0	0	0	0	0	
1.040			02	**Finantarea externa nerambursabila**	Credit de	0					0					0	0	0	0	0	
1.041					Credit bugetar	0					0					0	0	0	0	0	
1.042			03	**Cheltuieli neeligibile**	Credit de	0					0					0	0	0	0	0	
1.043					Credit bugetar	0					0					0	0	0	0	0	
1.044	58			**TITLUL VIII PROIECTE CU**	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.045					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.046				**Programe din Fondul .....**	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.047					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.048		30	01	**Finantarea nationala**	Credit de	0					0					0	0	0	0	0	
1.049					Credit bugetar	0					0					0	0	0	0	0	
1.050		30	02	**Finantarea externa nerambursabila**	Credit de	0					0					0	0	0	0	0	
1.051					Credit bugetar	0					0					0	0	0	0	0	
1.052		30	03	**Cheltuieli neeligibile**	Credit de	0					0					0	0	0	0	0	
1.053					Credit bugetar	0					0					0	0	0	0	0	
1.054	57			**TITLUL IX ASISTENTA SOCIALA**	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.055					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.056		01		**Asigurari sociale**	Credit de	0					0					0	0	0	0	0	
1.057					Credit bugetar	0					0					0	0	0	0	0	
1.058		02		**Ajutoare sociale**	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.059					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.060			01	Ajutoare sociale in numerar	Credit de	0					0					0	0	0	0	0	
1.061					Credit bugetar	0					0					0	0	0	0	0	
1.062			02	Ajutoare sociale in natura	Credit de	0					0					0	0	0	0	0	
1.063					Credit bugetar	0					0					0	0	0	0	0	
1.064			03	Tichete de cresa	Credit de	0					0					0	0	0	0	0	
1.065					Credit bugetar	0					0					0	0	0	0	0	
1.066			04	Tichete cadou acordate pentru	Credit de	0					0					0	0	0	0	0	
1.067					Credit bugetar	0					0					0	0	0	0	0	
1.068	59			**TITLUL X ALTE CHELTUIELI**	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.069					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.070		01		Burse	Credit de	0					0					0	0	0	0	0	
1.071					Credit bugetar	0					0					0	0	0	0	0	
1.072		40		Sume aferente persoanelor cu	Credit de	0					0					0	0	0	0	0	
1.073					Credit bugetar	0					0					0	0	0	0	0	
1.074	70			**CHELTUIELI DE CAPITAL**	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.075					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.076	71			**TITLUL XII ACTIVE NEFINANCIARE**	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.077					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.078		01		**Active fixe**	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

1.079					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.080			01	Constructii	Credit de	0					0					0	0	0	0	0	0
1.081					Credit bugetar	0					0					0	0	0	0	0	0
1.082			02	Masini, echipamente si mijloace de	Credit de	0					0					0	0	0	0	0	0
1.083					Credit bugetar	0					0					0	0	0	0	0	0
1.084			03	Mobilier, aparatura birotica si alte	Credit de	0					0					0	0	0	0	0	0
1.085					Credit bugetar	0					0					0	0	0	0	0	0
1.086			30	Alte active fixe	Credit de	0					0					0	0	0	0	0	0
1.087					Credit bugetar	0					0					0	0	0	0	0	0
1.088		**03**		Reparatii capitale aferente activelor fixe	Credit de	0					0					0	0	0	0	0	0
1.089					Credit bugetar	0					0					0	0	0	0	0	0
1.090				**din Total Cheltuieli de capital,**	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.091					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.092	**71**	**01**	02	Masini, echipamente si mijloace de	Credit de	0					0					0	0	0	0	0	0
1.093					Credit bugetar	0					0					0	0	0	0	0	0
1.094			03	Mobilier, aparatura birotica si alte	Credit de	0					0					0	0	0	0	0	0
1.095					Credit bugetar	0					0					0	0	0	0	0	0
1.096			30	Alte active fixe	Credit de	0					0					0	0	0	0	0	0
1.097					Credit bugetar	0					0					0	0	0	0	0	0
1.098	**81**			**Rambursari de credite**	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.099					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.100		**02**		Rambursari de credite interne	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.101					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.102			**03**	Rambursarea imprumuturilor din	Credit de	0					0					0	0	0	0	0	0
1.103					Credit bugetar	0					0					0	0	0	0	0	0
1.104	**C a s a P a**			**DIN CHELTUIELI TOTALE:**	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.105					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.106	**66**			**SĂNĂTATE**	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.107					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.108		**04**		**Servicii medicale ambulator**	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.109					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.110			02	Asistenta medicală pentru specialitati	Credit de	0					0					0	0	0	0	0	0
1.111					Credit bugetar	0					0					0	0	0	0	0	0
1.112			50	Alte servicii medicale ambulatorii	Credit de	0					0					0	0	0	0	0	0
1.113					Credit bugetar	0					0					0	0	0	0	0	0
1.114		**05**		**Servicii de urgență prespitalicesti si**	Credit de	0					0					0	0	0	0	0	0
1.115					Credit bugetar	0					0					0	0	0	0	0	0
1.116		**06**		**Asistentă medicală in unităti**	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.117					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.118			01	Spitale generale	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.119					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.120			06	Sanatorii balneare si de recuperare	Credit de	0					0					0	0	0	0	0	0
1.121					Credit bugetar	0					0					0	0	0	0	0	0
1.122		**10**		**Cercetare aplicativă si dezvoltare**	Credit de	0					0					0	0	0	0	0	0
1.123					Credit bugetar	0					0					0	0	0	0	0	0
1.124		**50**		**Alte cheltuieli in domeniul sănătatii**	Credit de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.125					Credit bugetar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.126			01	Activitati de ergoterapie in unitati	Credit de	0					0					0	0	0	0	0	0
1.127					Credit bugetar	0					0					0	0	0	0	0	0
1.128			50	Alte institutii si actiuni sanitare	Credit de	0					0					0	0	0	0	0	0
1.129					Credit bugetar	0					0					0	0	0	0	0	0
1,130						0					0					0	0	0	0	0	0
1,131						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

*) se includ si actele aditionale la contractele incheiate cu
casele de asigurari de sanatate

**) se cuprind sumele alocate de MS de la bugetul de stat, pe destinatii, ptr unitatile sanitare care sunt in reteaua MS

***) se cuprind sumele alocate de MS din venituri proprii (accize), pe destinatii, ptr unitatile sanitare care sunt in reteaua MS

****) se introduce soldul inregistrat la finele anului precedent si care se afla sub forma de disponibilitati la Trezoreria Statului

***** **spitalele din reteaua MS, pot adauga noi indicatori de clasificatie a veniturilor si cheltuielilor,**
in concordanta cu Ordinul MFP 1954/2005, ptr aprobarea Clasificatiei indicatorilor privind finantele publice.

MANAGER, **DIRECTOR FINANCIAR CONTABIL,**